

Office of Natural Resources

The Honorable Matthew Strickler, Secretary of Natural Resources



The Secretary of Natural Resources advises the Governor on natural resources and energy issues and works to advance the Governor's top environmental priorities. The Secretary oversees agencies that protect, manage, and restore the Commonwealth's natural and historic resources. The Secretary's office and all of the natural resources agencies work together to uphold the provisions of Article XI of the Virginia Constitution.

Office of Natural Resources Includes:

[Secretary of Natural Resources](#)

[Department of Conservation and Recreation](#)

[Department of Environmental Quality](#)

[Department of Wildlife Resources](#)

[Department of Historic Resources](#)

[Marine Resources Commission](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Natural Resources (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
Total	\$496.1	(\$9.7)	\$486.4	\$482.3	(\$3.1)	\$479.1
General	\$211.9	(\$9.7)	\$202.3	\$199.3	(\$3.3)	\$196.0
Special	\$47.1	\$0.0	\$47.1	\$47.0	\$0.2	\$47.2
Commonwealth Transportation	\$0.4	\$0.0	\$0.4	\$0.4	\$0.0	\$0.4
Enterprise	\$13.1	\$0.0	\$13.1	\$13.1	\$0.0	\$13.1
Trust and Agency	\$38.3	\$0.0	\$38.3	\$38.3	\$0.0	\$38.3
Dedicated Special	\$121.0	\$0.0	\$121.0	\$119.9	\$0.0	\$119.9
Federal	\$64.3	\$0.0	\$64.3	\$64.3	\$0.0	\$64.3

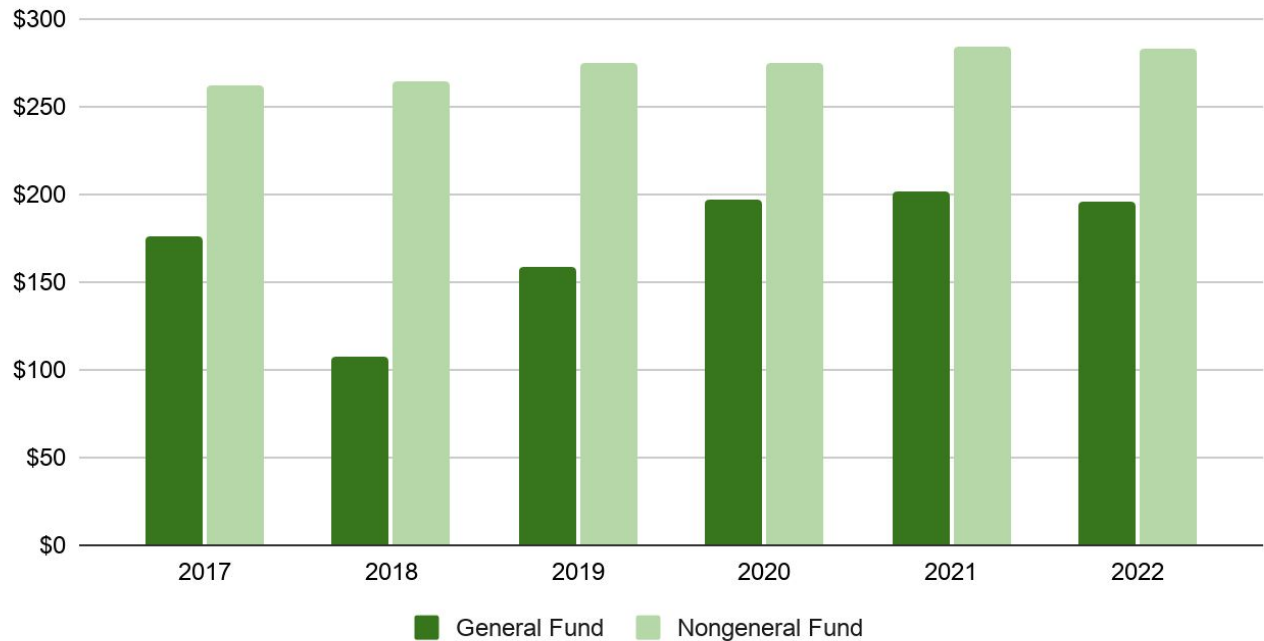
Authorized Positions for Office of Natural Resources

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
Total	2,179.00	0.00	2,179.00	2,179.00	9.00	2,188.00
General Fund	1,022.00	0.00	1,022.00	1,022.00	9.00	1,031.00
Nongeneral Fund	1,157.00	0.00	1,157.00	1,157.00	0.00	1,157.00

Operating Budget History

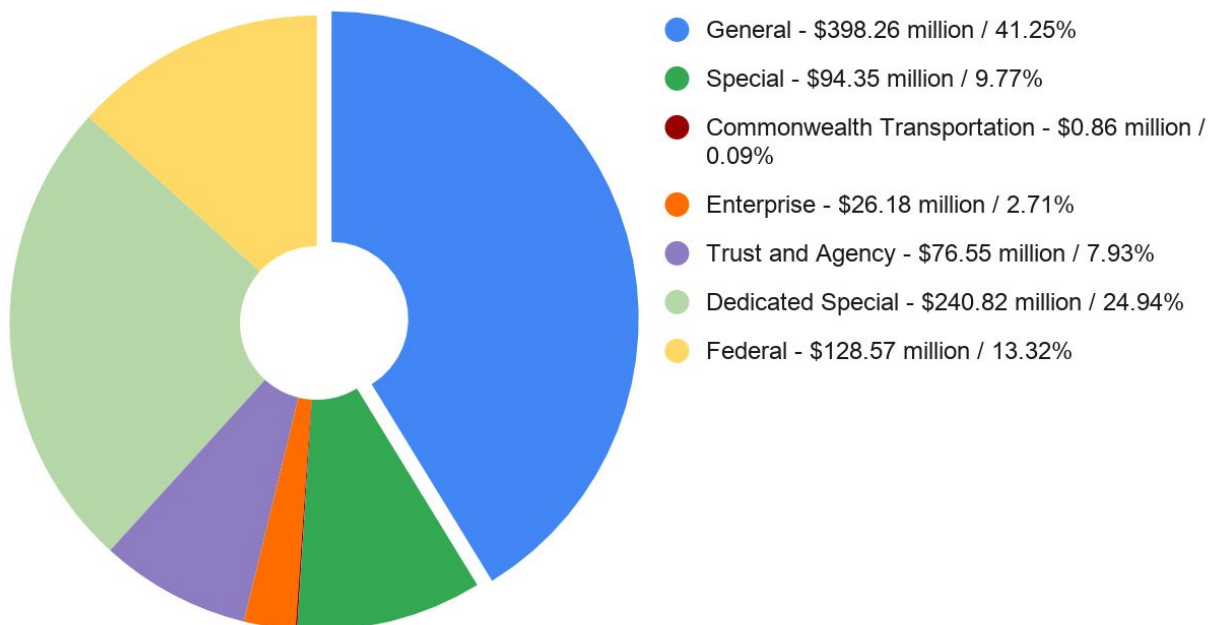
Office of Natural Resources

(Dollars in Millions)



2020-2022 Biennium Total Proposed Operating Budget

Office of Natural Resources



[For more information, click here to see the budget page for this Secretariat / Department](#)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
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For more agency details, click the links below to open the agency budget document page.

Office of Natural Resources

Grand Totals:

Total Legislative Appropriation	\$211,948,655	\$284,178,895	\$496,127,550	\$199,300,655	\$282,952,954	\$482,253,609
<i>Total, Appropriation Changes</i>	<i>(\$9,680,223)</i>	<i>\$0</i>	<i>(\$9,680,223)</i>	<i>(\$3,311,403)</i>	<i>\$200,000</i>	<i>(\$3,111,403)</i>
Total Appropriation	\$202,268,432	\$284,178,895	\$486,447,327	\$195,989,252	\$283,152,954	\$479,142,206

Total Legislative Authorized Positions	1,022.00	1,157.00	2,179.00	1,022.00	1,157.00	2,179.00
<i>Total, Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>9.00</i>	<i>0.00</i>	<i>9.00</i>
Total Positions	1,022.00	1,157.00	2,179.00	1,031.00	1,157.00	2,188.00

Office of Natural Resources

Agency Details:

[Secretary of Natural Resources](#)

Legislative Appropriation	\$640,939	\$107,492	\$748,431	\$640,939	\$107,492	\$748,431
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Agency Appropriation	\$640,939	\$107,492	\$748,431	\$640,939	\$107,492	\$748,431

Position Level:

Legislative Authorized Positions	5.00	0.00	5.00	5.00	0.00	5.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	5.00	0.00	5.00	5.00	0.00	5.00

[Department of Conservation and Recreation](#)

Legislative Appropriation	\$132,722,253	\$57,858,814	\$190,581,067	\$121,743,387	\$57,858,814	\$179,602,201
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Introduced Budget

Non-Technical Changes

<i>Allocate Mandatory Water Quality Improvement Fund Deposit associated with the FY 2020 discretionary year-end general fund balances</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Assist the Chickahominy Tribe with the acquisition and restoration of tribal land</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,500,000</i>	<i>\$0</i>	<i>\$3,500,000</i>
<i>Establish dam safety floodplain management positions</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$229,637</i>	<i>\$0</i>	<i>\$229,637</i>
<i>Establish dam safety lead engineer position</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$170,758</i>	<i>\$0</i>	<i>\$170,758</i>

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Increase nongeneral fund appropriation</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<i>Move reductions to agency budget</i>	(\$2,518,668)	\$0	(\$2,518,668)	(\$27,188,668)	\$0	(\$27,188,668)
<i>Provide appropriation for Project Harmony</i>	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<i>Provide supplemental funding for the Virginia Natural Resources Commitment Fund and technical assistance</i>	\$0	\$0	\$0	\$13,550,000	\$0	\$13,550,000
<i>Provide support for increased personnel costs due to the pandemic</i>	\$300,000	\$0	\$300,000	\$0	\$0	\$0
<i>Support for natural heritage public safety and access needs</i>	\$0	\$0	\$0	\$1,038,331	\$0	\$1,038,331
<i>Support state park operations</i>	\$0	\$0	\$0	\$556,000	\$0	\$556,000
Total, Appropriation Changes	(\$2,218,668)	\$0	(\$2,218,668)	(\$3,143,942)	\$200,000	(\$2,943,942)
Total Agency Appropriation	\$130,503,585	\$57,858,814	\$188,362,399	\$118,599,445	\$58,058,814	\$176,658,259
Position Level:						
Legislative Authorized Positions	435.50	46.50	482.00	435.50	46.50	482.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>8.00</i>	<i>0.00</i>	<i>8.00</i>
Agency Total Positions	435.50	46.50	482.00	443.50	46.50	490.00

Department of Environmental Quality

Legislative Appropriation	\$49,052,749	\$141,856,299	\$190,909,048	\$54,811,523	\$141,856,299	\$196,667,822
Introduced Budget Non-Technical Changes						
<i>Amend hydrofluorocarbons language</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Continue the water quality enhancement fee</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Increase funding for air protection</i>	\$0	\$0	\$0	\$1,978,451	\$0	\$1,978,451
<i>Increase funding for land protection</i>	\$0	\$0	\$0	\$1,659,834	\$0	\$1,659,834
<i>Increase funding for water protection</i>	\$0	\$0	\$0	\$8,315,476	\$0	\$8,315,476
<i>Move reductions to agency budget</i>	(\$6,189,258)	\$0	(\$6,189,258)	(\$11,948,032)	\$0	(\$11,948,032)
Total, Appropriation Changes	(\$6,189,258)	\$0	(\$6,189,258)	\$5,729	\$0	\$5,729
Total Agency Appropriation	\$42,863,491	\$141,856,299	\$184,719,790	\$54,817,252	\$141,856,299	\$196,673,551

	<i>FY 2021 General Fund</i>	<i>FY 2021 Nongeneral Fund</i>	<i>FY 2021 Total</i>	<i>FY 2022 General Fund</i>	<i>FY 2022 Nongeneral Fund</i>	<i>FY 2022 Total</i>
Position Level:						
Legislative Authorized Positions	413.50	564.50	978.00	413.50	564.50	978.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	413.50	564.50	978.00	413.50	564.50	978.00

[Department of Wildlife
Resources](#)

Legislative Appropriation	\$0	\$67,952,102	\$67,952,102	\$0	\$66,841,461	\$66,841,461
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$67,952,102	\$67,952,102	\$0	\$66,841,461	\$66,841,461
Position Level:						
Legislative Authorized Positions	0.00	496.00	496.00	0.00	496.00	496.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	0.00	496.00	496.00	0.00	496.00	496.00

[Department of Historic
Resources](#)

Legislative Appropriation	\$12,887,248	\$3,243,824	\$16,131,072	\$5,899,248	\$3,243,824	\$9,143,072
Introduced Budget Non-Technical Changes						
<i>Fund cemetery preservationist position</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$108,337</i>	<i>\$0</i>	<i>\$108,337</i>
<i>Move reductions to agency budget</i>	<i>(\$732,144)</i>	<i>\$0</i>	<i>(\$732,144)</i>	<i>(\$740,714)</i>	<i>\$0</i>	<i>(\$740,714)</i>
<i>Replace Robert E. Lee statue in the United States Capitol</i>	<i>\$35,000</i>	<i>\$0</i>	<i>\$35,000</i>	<i>\$483,500</i>	<i>\$0</i>	<i>\$483,500</i>
Total, Appropriation Changes	(\$697,144)	\$0	(\$697,144)	(\$148,877)	\$0	(\$148,877)
Total Agency Appropriation	\$12,190,104	\$3,243,824	\$15,433,928	\$5,750,371	\$3,243,824	\$8,994,195
Position Level:						
Legislative Authorized Positions	29.50	19.00	48.50	29.50	19.00	48.50
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>1.00</i>
Agency Total Positions	29.50	19.00	48.50	30.50	19.00	49.50

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Marine Resources Commission						
Legislative Appropriation	\$16,645,466	\$13,160,364	\$29,805,830	\$16,205,558	\$13,045,064	\$29,250,622
Introduced Budget Non-Technical Changes						
<i>Fund coastal resiliency manager position</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$78,150</i>	<i>\$0</i>	<i>\$78,150</i>
<i>Move reductions to agency budget</i>	<i>(\$575,153)</i>	<i>\$0</i>	<i>(\$575,153)</i>	<i>(\$135,845)</i>	<i>\$0</i>	<i>(\$135,845)</i>
<i>Provide funding for outboard motors</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$14,710</i>	<i>\$0</i>	<i>\$14,710</i>
<i>Provide funding for unmanned aerial vehicles</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$18,672</i>	<i>\$0</i>	<i>\$18,672</i>
Total, Appropriation Changes	(\$575,153)	\$0	(\$575,153)	(\$24,313)	\$0	(\$24,313)
Total Agency Appropriation	\$16,070,313	\$13,160,364	\$29,230,677	\$16,181,245	\$13,045,064	\$29,226,309
Position Level:						
Legislative Authorized Positions	138.50	31.00	169.50	138.50	31.00	169.50
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	138.50	31.00	169.50	138.50	31.00	169.50

Capital Outlay for the 2020-2022 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Natural Resources Capital Outlay Totals:					
Total Legislative Appropriation	\$0	\$26,857,130	\$39,158,000		\$66,015,130
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$1,300,000</i>	<i>\$0</i>		<i>\$1,300,000</i>
Total Capital Outlay Appropriation	\$0	\$28,157,130	\$39,158,000		\$67,315,130

Natural Resources Capital Outlay By Agency:

[Department of Conservation and Recreation](#)

Legislative Appropriation	\$0	\$8,357,130	\$29,158,000	VPBA	\$37,515,130
Introduced Budget Changes					
<i>Increase appropriation for acquisition of state parks</i>	<i>\$0</i>	<i>\$1,300,000</i>	<i>\$0</i>		<i>\$1,300,000</i>
Department of Conservation and Recreation Capital Outlay Total	\$0	\$9,657,130	\$29,158,000		\$38,815,130

[Department of Wildlife Resources](#)

Legislative Appropriation	\$0	\$18,500,000	\$0		\$18,500,000
Department of Wildlife Resources Capital Outlay Total	\$0	\$18,500,000	\$0		\$18,500,000

[Marine Resources Commission](#)

Legislative Appropriation	\$0	\$0	\$10,000,000	VPBA	\$10,000,000
Marine Resources Commission Capital Outlay Total	\$0	\$0	\$10,000,000		\$10,000,000